

**Appendix A - TCF Programme Milestones**

Lead Partner	Project	Next Decision Point	Current Approved Date	New Date	Variance (months)		Current Approved Date	New	Variance (months)		Current Approved Date	New	Variance (months)		Current Approved Date	New	Variance	Months Overrun Beyond March 2023
Bradford	TCF - Bradford City Centre Cycling and Walking Improvements	OBC	29/06/2021	01/01/2022	6	FBC	30/09/2021	01/02/2022	4	AtP	31/01/2022	~	~	Completion	31/03/2023	~	~	
Bradford	TCF - Bradford Interchange Station Access	OBC	01/07/2021	01/11/2021	4	FBC	01/09/2021	01/02/2022	5	AtP	31/01/2022	~	~	Completion	31/01/2023	~	~	
Bradford	TCF - South Bradford Park and Ride and Expressway	OBC	01/07/2021	01/11/2021	4	FBC	01/09/2021	01/09/2022	12	AtP	31/01/2022	01/01/2023	11	Completion	31/03/2023	01/12/2024	20	20
Bradford	TCF - West Bradford - Cycle Superhighway Extension	OBC	01/07/2021	01/11/2021	4	FBC	01/09/2021	01/09/2022	12	AtP	31/01/2022	01/01/2023	11	Completion	31/03/2023	01/12/2024	20	20
Calderdale	TCF - Brighouse Cycling and Walking Improvements	OBC	01/04/2021	01/10/2021	6	FBC	To be taken forward with the WYTF A641 scheme											
Calderdale	TCF - Elland Rail Station Access	FBC	30/03/2021	01/06/2021	3	AtP/FBC+	06/08/2021	01/06/2022	10	Completion	31/08/2022	01/06/2023	10					
Calderdale	TCF - West Halifax Improved Streets for People	OBC	01/04/2021	01/10/2021	6	FBC	01/01/2022	01/05/2022	4	AtP	~	01/09/2022	~	Completion	~	01/08/2023	~	4
Calderdale	TCF - Halifax Rail Station Gateway	FBC	31/07/2021	01/11/2021	3	AtP/FBC+	31/01/2022	01/03/2022	1	Completion	31/07/2025	~	~					27
Calderdale	TCF - North Halifax Improved Streets for People	OBC	01/04/2021	01/10/2021	6	FBC	01/01/2022	01/05/2022	4	AtP	~	01/09/2022	~	Completion	~	01/08/2023	~	4
Combined Authority	TCF - Carbon Mitigation Measures	Approvals for this funding to come forward as new individual schemes or through enhancements to existing TCF schemes to deliver Carbon benefits.																
Combined Authority	TCF - Dewsbury Bus Station	OBC	30/04/2021	01/09/2021	4	FBC	13/08/2021	01/03/2022	6	AtP	07/02/2022	01/07/2022	5	Completion	04/04/2023	01/10/2023	6	6
Combined Authority	TCF - Halifax Bus Station (Combined Authority)	AtP/FBC+	21/06/2021	~	~	Completion	25/01/2023											
Combined Authority	TCF - Huddersfield Bus Station	OBC	01/07/2021	01/10/2021	3	FBC	01/01/2022	01/04/2022	3	AtP	~	01/07/2022	~	Completion	~	31/10/2023	~	7
Combined Authority	TCF - Network Navigation	FBC	01/12/2021	01/02/2022	2	AtP/FBC+	31/03/2021	01/03/2022	11	Completion	~	31/03/2023	~					
Combined Authority	TCF - White Rose Station	AtP/FBC+	01/02/2021	01/06/2021	4	Completion	01/09/2022											
Kirklees	TCF - Dewsbury - Batley - Tingley Sustainable Travel Corridor	OBC	01/02/2021	01/12/2021	10	FBC	25/06/2021	01/09/2022	14	AtP	~	01/10/2022	~	Completion	~	01/02/2024	~	10
Kirklees	TCF - Dewsbury - Cleckheaton Sustainable Travel Corridor	OBC	30/04/2021	01/11/2021	6	FBC	13/08/2021	01/07/2022	11	AtP	11/02/2022	01/08/2022	6	Completion	31/03/2023	01/06/2024	3	3
Kirklees	TCF - Dewsbury Town Centre Walking and Cycling Improvements	OBC	30/04/2021	01/12/2021	7	FBC	13/08/2021	01/05/2022	9	AtP	04/02/2022	01/05/2022	3	Completion	31/03/2023	01/10/2023	6	6
Kirklees	TCF - Heckmondwike Bus Hub	OBC	30/04/2021	01/12/2021	7	FBC	13/08/2021	01/02/2022	6	AtP	11/02/2022	01/03/2022	1	Completion	31/03/2023	~	~	
Kirklees	TCF - Trinity Street Foot and Cycle Bridge	OBC	01/01/2021	01/12/2021	11	FBC	01/08/2021	01/06/2022	10	AtP	~	01/08/2022	~	Completion	~	01/12/2023	~	8
Kirklees	TCF - Huddersfield Rail Station Access	OBC	01/01/2021	01/12/2021	11	FBC	01/06/2021	01/06/2022	12	AtP	~	01/07/2022	~	Completion	~	31/03/2023	~	
Kirklees	TCF - A629 Wakefield Road Sustainable Travel Corridor	OBC	30/09/2021	01/11/2022	1	FBC	30/09/2022	01/12/2022	2	AtP	~	01/02/2023	~	Completion	~	01/06/2024	~	14
Leeds	TCF - A64 Bus - Cycle - Walking Improvements	OBC	07/01/2021	01/11/2021	10	FBC	01/10/2021	01/07/2022	9	AtP	31/01/2022	01/09/2022	8	Completion	31/03/2023	01/09/2023	5	5
Leeds	TCF - Leeds City Centre Cycle Improvements	AtP/FBC+	20/11/2020	01/06/2021	6	Completion	31/03/2023											
Leeds	TCF - Leeds Station - Sustainable Travel Gateway	FBC	01/04/2021	01/12/2021	8	AtP/FBC+	~	01/02/2022	~	Completion	~	01/07/2023	~					3
Leeds	TCF - A64 Park and Ride	OBC	01/10/2020	01/03/2022	17	FBC	01/10/2021	01/05/2023	19	AtP	~	01/11/2023	~	Completion	~	01/02/2025	~	22
North Yorkshire	TCF - Harrogate Railway Station Gateway	FBC	26/11/2021	~	~	AtP/FBC+	08/02/2022	~	~	Completion	31/03/2023	~	~					
North Yorkshire	TCF - Selby Station Gateway	FBC	01/12/2020	01/09/2021	9	AtP/FBC+	01/02/2021	01/11/2022	21	Completion	31/03/2023	01/04/2024	12					12
North Yorkshire	TCF - Skipton Railway Station Gateway	FBC	29/03/2022	~	~	AtP/FBC+	02/06/2022	~	~	Completion	30/06/2023	~	~					3
Wakefield	TCF - A61 Bus - Cycle - Walking Improvements	OBC	04/03/2021	01/02/2022	11	FBC	~	01/04/2023	~	AtP	01/03/2022	01/07/2023	16	Completion	31/03/2023	01/07/2024	15	15
Wakefield	TCF - A639 Bus - Cycle - Walking Improvements	OBC	04/03/2021	01/02/2022	11	FBC	~	01/04/2023	~	AtP	01/03/2022	01/07/2023	16	Completion	31/03/2023	01/07/2024	15	15
Wakefield	TCF - Wakefield City Centre Bus - Cycle - Walking Improvements	OBC	08/07/2021	24/01/2022	6	FBC	~	01/03/2023	~	AtP	~	01/05/2023	~	Completion	~	01/05/2024	~	13
York	TCF - Tadcaster Road Corridor Improvements	FBC	01/10/2021	01/10/2021	~	AtP/FBC+	01/12/2021	01/12/2021		Completion	01/01/2023							
York	TCF - York Railway Station Gateway	AtP/FBC+	30/09/2021	~	~	Completion	31/03/2023	~	~									

Schemes that are currently forecasting delivery beyond 2023    
 Schemes that are currently forecasting start on site beyond 2023  

OBC Outline Business Case  
 FBC Full Business Case  
 AtP/FBC+ Approval to Proceed / Full Business Case + Costs (final approval prior to start of construction)  
 Completion Completion of construction of project